

## RESOURCES PDG WORK PLAN TIMETABLE

Resources PDG			
PDG	Subject	Detail	Outcome sought
Resources	Review of business rates reliefs	Consideration of a local business rates relief policy to support the development of local businesses	Flexible policy to encourage businesses to locate and prosper in the district
Resources	Review of all Discretionary Fees and Charges	PDG will review of Discretionary Fees and Charges Bus Stations and Markets <b>March 2017</b>	To undertake a fundamental review of all discretionary fees and charges in accordance with the Medium Term Financial Strategy principle.
Resources	Qtr 3 Budget Monitoring Report	<b>March 2017</b>	
Resources	Building Control Provision	Sept – March 2017/2018	Understanding of options for delivery of shared service
Resources	Pay Policy Framework	May – July 2017	Needs to be ready for the Budget setting process in September 2017 A work shop to be established between May – July 2017
Resources	Fit for the Future <i>(Rolling/ongoing)</i>	Projects and proposals	To ensure that this Council is well placed to deal with its future challenges.
Resources	Implementation of priority-based budgeting	To be in place by March 2017  RW / IY / LS	To understand the progress that is being made as the organisation moves to priority-based budgeting to help influence considerations related to the Council's budget
Resources	Corporate Enforcement Policy (CEP)	That the Resources PDG are provided with examples of enforcement measures undertaken to assess the effectiveness of the Corporate Enforcement Policy (CEP) and associated service Enforcement Policies at a future meeting.	For the Resources PDG to have a better understanding of enforcement measures undertaken to assess the effectiveness of the Corporate Enforcement Policy (CEP) and associated service Enforcement Policies.

## Resources PDG

PDG	Subject	Detail	Outcome sought
Resources	Council's Asset Portfolio	Members to be provided with information on the Council's current asset portfolio together with a summary of why the assets are held. Future meeting	For the Resources PDG to have a better understanding of why the assets are held.
Resources	Drainage Board Services	<ul style="list-style-type: none"> <li>• Understanding of structure of IDB's</li> <li>• Impact on LA of levies</li> <li>• Future influence through board members</li> </ul> <p><b>COMPLETE</b></p>	Seek to foster better understanding in member cohort of cost of IDB's their structure and our influence. Could lead to policy objective of change across Lincs or even nationally.
Resources	Local Council Tax Support Scheme	Local council tax support scheme review including technical changes  <b>COMPLETE – pending council decision as part of budget-setting</b>	Review current scheme and viability of scheme with current level of funding including review of technical changes to ensure outcomes are being met
Resources	Medium Term Financial Strategy	Refresh and re write Including Business Rates (discretions etc) Fees and charges Future budget assumptions  <b>COMPLETE</b>	New structure to reflect new environment. Better reflects new way of working more likely to support delivery of the corporate plan.
Resources	General Fund Asset Management Strategy	Review of asset management strategy including asset utilisation and maximising the commercial opportunities for the asset holding  <b>COMPLETE</b>	Refreshed asset management strategy and delivery plans which optimise return on investment and contribute to the delivery of Council priorities.
Resources	Budget assumptions, review of budget cycle and fees and charges review	PDG will review the key budgetary assumptions underpinning the budget cycle  <b>COMPLETE</b>	Provide the supporting framework for Executive to agree budget proposals for 17/18 The PDG would like to look at detailed work on markets and use of car park charges to influence behaviour

